

January 2023,

Hello Faithful Handclasp Sponsors and Donors!

We hope this finds each of you and your families healthy and safe as we begin 2023. We wanted to take a moment to sincerely thank each of you for your ongoing support of our Handclasp family and to provide you with an overview of 2022 and where we hope to go in 2023.

Full Year 2022 Giving:			
BIRTHDAY	\$50.00		
CHRISTMAS	\$490.00		
COLLEGE	\$19,038.37		
DINING HALL	\$270.00		
DONATION	\$30,151.00		
SIAMI	\$14,599.39		
SPONSOR	\$32,472.09		
TOTAL:	\$97,070.85		

Income Comparison by Year:			
2022	\$97,070.85		
2021	\$117,656.35		
2020	\$132,794.55		
2019	\$96,229.29		
2018	\$52,808.37		

We unfortunately had a \$7,649.54 shortfall in our Sponsor income for 2022. When this happens, Handclasp makes up the deficit from its Donations. Please let us know if your circumstances have changed and you are no longer able to sponsor your student(s). Having this information at the beginning of the year will help us with our projections and budgeting for the year.

We continue to keep our Sponsor commitment modest - \$20 per month for Elementary/High School students and \$30 per month for College students. We are humbled by how many of you generously sponsor more than one student!

High School Students\$240 per Student per yearCollege Students\$360 per Student per year

Please remember that we have a PayPal account which allows for easy and secure online payments! What is even better is you can set up recurring payments so that you don't have to remember to mail in your checks anymore! Access our PayPal account from the Donate page of our website: <u>www.handclaspmissions.org/donate</u>.

Looking ahead to 2023, this is our projection, based on our current student count:

Students as of January 2023:High School Students146College Students67Total Students213



Robert Carpenter, President David Carpenter, Vice President Yvonne Fisher, Treasurer Darcie Thornblad, Secretary Joe Dragotto, Director

2023 Projection:			
High School Students	\$240/year per Student	\$35,040.00	
College Students	\$360/year per Student	\$24,120.00	
Jackets/Blankets	\$15 per student	\$3,195.00	
Christmas Bonus - Staff		\$3,500.00	
Special Projects (see below)		\$9,061.00	
Total Income Required for HRDC		\$74,916.00	
Handclasp Operating Expenses		\$3,900.00	
Grand Total Income Required		\$78,816.00	

When compared to our 2022 income, it appears we are in great shape. However, had it not been for our Donations this year, we would have been short on needed funds. This 2023 projection reflects the minimum income needed to cover the expenses we are aware of at this time. It does not include unknown future projects and presumes all Sponsors will fulfill their yearly pledges. Our Donation income fluctuates and we use that money to fulfill any shortfalls.

This is the list of ongoing and requested Special Projects we have received from Siami and her team. We have already funded \$17,700 towards the building of the Mueng Phaeng Church, leaving a balance due of \$3,941. Of the \$9,620 requested for Year-End Projects, we were able to fund \$4,500 in 2022.

Special Projects						
Mueng Phaeng Church	\$3,941.00	Remaining Balance				
2022 Year-End Project Requests from Siami:						
Christmas project	\$4,118.00	Includes Jackets & Blankets				
Music and Sport project	\$1,573.00					
Visiting old people and Handicapped	\$715.00					
Special gift for HRDC Staffs	\$2,856.00					
Sport Light operated by Solar system at HRDC	\$358.00					
Total Cost for Year End Projects	\$9,620.00					
Amount Funded in 2022	\$4,500.00					
Balance Due for 2022 YE Projects	\$5,120.00					



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We are proud of what we have been able to accomplish for the people in Musikee and thought you would like to see this list of the Special Projects Handclasp has funded since 2020; made possible by your ongoing and generous support - above and beyond the support of our students!

HRDC Special Projects Funded					
Project Name	Project Cost	Amount Sent	Date Sent		
Fencing		\$8,000.00	2020		
Hwuihpooling Church	¢17.242.00	\$8,500.00	May 2021		
	\$17,242.00	\$8,700.00	July 2021		
Concrete Road	\$874.00	\$875.00	October 2021		
Greenhouse	\$1,590.00	\$1,590.00	October 2021		
Mueng Phaeng Church	\$21,641.00	\$7,000.00	October 2021		
		\$7,500.00	February 2022		
		\$3,200.00	August 2022		
Visiting Older Adults	\$546.00	\$546.00	December 2021		
Raising Egg Laying Chickens	\$3,365.00	\$3,365.00	December 2021		
Electrical/Pump Issue	\$1,400.00	\$1,400.00	August 2022		
Somkit's Eye Surgeries / Medical Issues	\$2,548.81	\$5,150.00	October 2022		
2022 Year End Projects	\$9,620.00	\$4,500.00	December 2022		
Total Handclasp Support of Special Projects 2020-2022		\$60,326.00			

We hope you will agree that, working together, we have been able to provide a lot for the Karen people in Musikee. Because of your ongoing generosity, we have been able to provide funding for projects that benefit the entire HRDC village, and other nearby villages (in the case of new churches)! This support provides long-term benefits and stability for everyone in Musikee.

Again, we sincerely thank you for being ongoing and generous supporters of Handclasp. We could not do what we do without each of you. Please continue to visit our website to keep up to date on our projects – <u>www.handclaspmissions.org</u> and please reach out at any time with any questions or feedback; we like hearing from you! We can be reached at <u>admin@handclaspmissions.org</u> or <u>bob@handclaspmissions.org</u>.

Wishing you a healthy and prosperous 2023! God Bless!

Sincerely, Your Handclasp Board of Directors